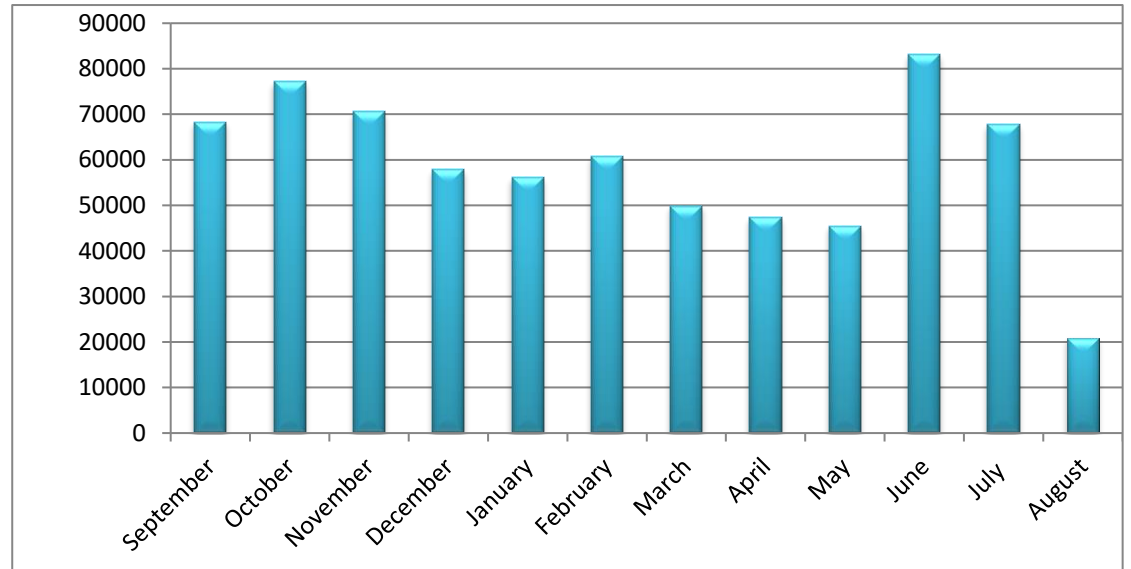


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-18

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	3,818,507	KWH	\$ 390,526.45
Natural Gas	8,640	CCF	\$ 9,263.67
Water	3,216,600	GALLONS	\$ 31,950.73
		Total Cost	\$ 431,740.85



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
September	306,800	KWH	\$ 32,772.62	159	CCF	\$ 658.61	162,400	Gallons	\$ 1,984.97	\$ 35,416.20
October	263,518	KWH	\$ 29,032.77	407	CCF	\$ 569.64	346,500	Gallons	\$ 3,122.10	\$ 32,724.51
November	263,518	KWH	\$ 29,032.77	624	CCF	\$ 723.74	346,500	Gallons	\$ 3,122.10	\$ 32,878.61
December	301,606	KWH	\$ 31,505.48	787	CCF	\$ 839.59	268,000	Gallons	\$ 2,635.83	\$ 34,980.90
January	280,801	KWH	\$ 31,316.05	1,196	CCF	\$ 1,130.06	209,700	Gallons	\$ 2,297.97	\$ 34,744.08
February	245,627	KWH	\$ 27,523.91	1,074	CCF	\$ 1,043.43	242,400	Gallons	\$ 2,495.57	\$ 31,062.91
March	279,470	KWH	\$ 29,442.44	909	CCF	\$ 926.27	219,500	Gallons	\$ 2,387.45	\$ 32,756.16
April	326,593	KWH	\$ 32,945.00	945	CCF	\$ 958.73	259,900	Gallons	\$ 2,618.56	\$ 36,522.29
May	443,496	KWH	\$ 40,215.96	907	CCF	\$ 831.48	252,100	Gallons	\$ 2,565.26	\$ 43,612.70
June	305,882	KWH	\$ 33,791.78	576	CCF	\$ 632.73	311,700	Gallons	\$ 2,936.78	\$ 37,361.29
July	385,853	KWH	\$ 35,288.93	470	CCF	\$ 542.39	472,700	Gallons	\$ 3,995.12	\$ 39,826.44
August	415,343	KWH	\$ 37,658.74	586	CCF	\$ 407.00	125,200	Gallons	\$ 1,789.02	\$ 39,854.76
	3,818,507		\$ 390,526.45	8,640		\$ 9,263.67	3,216,600		\$ 31,950.73	\$ 431,740.85
.073750/KWH						Note:		Sewer	\$ 20,578.75	\$ 20,578.75
								Garbage	\$ 89,788.31	\$ 89,788.31
						Total Paid to City of AP		\$ 142,317.79		
						Total Paid for ALL Utility Serices:				\$ 542,107.91